

AGENDA

July 01, 2010
8:30 A. M.

FOR REGULAR MEETING OF THE CLEVELAND COUNTY EXCISE BOARD
ROOM 200 OF THE COUNTY OFFICE BUILDING 8:30 A.M.
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting for June 24, 2010.
- D. New Business:
 - 1. Elect Chairman of Cleveland County Excise Board FY2010/2011.
 - 2. Elect Vice-Chairman of Cleveland County Excise Board FY2010/2011.
 - 3. Approve the following Cash Fund Appropriations Lapsed Balances:

a. County Assessor's Revolving Fund	\$ 27,524.04
b. Bridge Capital Improvement Fund	\$ 207,128.82
c. Child Abuse Prevention Fund	\$ 6,712.20
d. Commissioner's Building Fund	\$ 108,316.25
e. County Clerk's Lien Fee Fund	\$ 197,449.92
f. County Clerk's Preservation Fund	\$1,408,946.82
g. Court Clerk Revolving Fund	\$ 528,245.69
h. Court Fund Remodeling Fund	\$ 4,429.89
i. D.A.'s Incarceration Cost	\$ 1,690.22
j. Drug Court Revolving Fund (Adult)	\$ 33,471.21
k. Fair Board Fund	\$ 105,741.67
l. Hazard Mitigation Grant Fund	\$ 4,840.00
m. Highway Community Service	\$ 5,170.03
n. Highway Unrestricted Fund	\$3,993,780.01
o. Local Emergency Planning Committee	\$ 18,951.87
p. S.T.O.P. Violence Against Women Grant Fund	\$ 3,810.00
q. Safe Room FEMA Grant Fund	\$ 4,360.00
r. Sheriff's Commissary Fee Fund	\$ 52,461.06
s. Sheriff's Courthouse Security Service Fee Fund	\$ 115,686.59
t. Sheriff's Criminal Alien Assistance Grant Fund	\$ 6,023.22
u. Sheriff's Dare Fund	\$.30
v. Sheriff's Environmental Reward Fund	\$ 5,785.62
w. Sheriff's Federal Share Revenue Fund	\$ 15,957.13
x. Sheriff's Jail Fund	\$ 8,463.63
y. Sheriff's Revolving Fund	\$ 434,079.08
z. Sheriff's Service Fee Fund	\$ 80,853.99
aa. Sheriff's Property Forfeiture Fund	\$ 64,014.58

bb. Sheriff's Special Training Fund	\$	277.73
cc. Sheriff's Justice Assistance Grant Fund	\$.19
dd. Treasurer's Certification Fee Fund	\$	307,862.16
ee. First Choice Recovery Fund	\$	500.00

4. Approve the following Transfer of Appropriations:

- a. From Youth & Family Crossroads, Personal Services, QSQ1A, \$52.84 to Maintenance & Operations, QSQ2.
- b. From the Election Board, Personal Services, SL1A, \$10,412.16 and Travel, SL1C, \$1,943.70 to Maintenance & Operations, SL2, \$6,979.76 and Capital Outlay, SL3, \$5,376.10.
- c. From Sheriff's Department, Personal Services, B1A, \$11,550.00; Travel, B1C, \$922.06 and Maintenance & Operations, B2A, \$4,881.28 to Sheriff's Department, Capital Outlay, B3, \$17,353.34.
- d. From the Fair Board, Personal Services, SF1A, \$6,454.66; Personal Services Part-time, SF1B, \$6,340.77; Travel, SF1C, \$200.00 and Maintenance & Operations, SF2, \$7,121.00 to Capital Outlay, SF3, \$20,116.43.

E. Miscellaneous Discussion.

F. Adjourn.

Date & Time Posted: _____

County Clerk